



**THOMAS L. GARTHWAITE, M.D.**  
Director and Chief Medical Officer

COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
313 N. Figueroa, Los Angeles, CA 90012  
(213) 240-8101

**BOARD OF SUPERVISORS**

**Gloria Molina**  
First District

**Yvonne Brathwaite Burke**  
Second District

**Zev Yaroslavsky**  
Third District

**Don Knabe**  
Fourth District

**Michael D. Antonovich**  
Fifth District

November 17, 2005

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**EPIDEMIOLOGY AND LABORATORY CAPACITY FOR  
INFECTIOUS DISEASES AMENDMENT NO. 1  
TO NOTICE OF COOPERATIVE AGREEMENT NO. U50/CCU923797-01  
( All Districts) (3 Votes)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Health Services, or his designee, to accept Notice of Cooperative Agreement (NCA) No. U50/CCU923797-01-1 (Exhibit I) from the Federal Centers for Disease Control and Prevention (CDC), to support the Department of Health Services Epidemiology and Laboratory Capacity for Infectious Diseases Program by extending the existing award period for six months, effective July 1, 2005 through December 31, 2005, in the amount of \$544,882, 100% offset by CDC funds.
2. Delegate authority to the Director of Health Services, or his designee, to accept subsequent NCAs from the CDC for Calendar Years (CY) 2006, 2007, 2008, and 2009, for Epidemiology and Laboratory Capacity for Infectious Disease program services, subject to review and approval by County Counsel, Chief Administrative Office, and notification of the Board offices.
3. Delegate authority to the Director of Health Services, or his designee, to accept amendments to NCAs with the CDC for CYs 2006, 2007, 2008, and 2009, which do not individually exceed 30% of the total amount of the NCA award for each Calendar year, and which do not materially alter the terms and conditions set forth under NCA Number U50/CCU923797-01, subject to review and approval by County Counsel, Chief Administrative Office, and notification of Board offices.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS:

Board approval of the recommended actions will authorize the acceptance of grant funds from the CDC to provide for a six-month extension, effective July 1, 2005 through December 31, 2005; delegate authority to the Director of Health Services, or his designee, to accept subsequent awards through the grant project period ending on December 31, 2009; and delegate authority for the Department to accept amendments to subsequent awards through December 31, 2009, for the continued provision of Epidemiology and Laboratory Capacity Infectious Diseases project services.

FISCAL IMPACT/FINANCING:

The total amount of Amendment No. 1 to NCA Number U50/CCU923797-01 is \$544,882, 100% offset with CDC funds for the period effective July 1, 2005 through December 31, 2005.

Funding is included in the FY 2005-06 Final Budget and will be included in subsequent Fiscal Years as needed.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For a number of years the Department has received funding from the CDC to support Epidemiology and Laboratory Capacity for Infectious Diseases program services.

On February 6, 2004, the Department submitted an application in response to Federal Program Announcement Number 0404 entitled "Epidemiology and Laboratory Capacity for Infectious Diseases" for Los Angeles County. This is a five year program in which grants are awarded annually.

On June 24, 2004, the Department received notification awarding NCA No. U50/CCU923797-01 for CY 2004-05. The NCA provided funding in the amount of \$1,040,674 to support five epidemiology projects as follows: Antibiotic Resistance Prevention, Food Safety Through Surveillance of Foodborne Illness, National Electronic Disease Surveillance System Component, West Nile Virus Surveillance and Epidemiology and General Epidemiology and Laboratory Capacity.

On September 7, 2004, the Board accepted the NCA in the amount of \$1,040,674 for the period effective July 1, 2004 through June 30, 2005 to support the five epidemiology projects.

On August 15, 2005, the Department received NCA U50/CCU923797-01-1 awarding funding in the amount of \$544,882 for a six-month extension for the continuation of Epidemiology and Laboratory Capacity for Infectious Diseases projects.

County Counsel has reviewed and approved Exhibit I as to form.

Attachments A and B provide additional information. Attachment B is the Grants Management Statement for grant awards exceeding \$100,000.

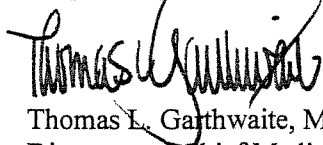
The Honorable Board of Supervisors  
November 17, 2005  
Page 3

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Epidemiology and Laboratory Capacity for Infectious Diseases program services will continue without interruption.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Thomas L. Garthwaite", written over a horizontal line.

Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

TLG:kh

Attachments(3)

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Auditor-Controller

BLCD4077.KH.wpd

**SUMMARY OF AGREEMENTS**

1. **TYPE OF SERVICES:**

Program funds support the study of five epidemiology for infectious disease projects as follows:  
Antibiotic Resistance Prevention, Food Safety Through Surveillance of Foodborne Illness, National  
Electronic Disease Surveillance System Component, West Nile Virus Surveillance Epidemiology  
and General Epidemiology and Laboratory Capacity.

2. **AGENCY ADDRESSES, CONTACT PERSONS:**

Department of Health and Human Services - Public Health Service  
Federal Centers for Disease Control and Prevention (CDC)  
2920 Brandywine Road, Suite 3000  
Atlanta, Georgia 30341-4146

Attention: Sharron P. Orum, Grant Management Officer  
Acquisition and Assistance, Branch II

Telephone: (770) 488-2787 Facsimile: (770) 488-2777

e-mail address: [vis0@cdc.gov](mailto:vis0@cdc.gov)

3. **TERM:**

The six-month extension is for the period effective July 1, 2005 through December 31, 2005.

4. **FINANCIAL INFORMATION:**

The total amount of Amendment No. 1 to NCA Number U50/CCU923797-01 is \$544,882, 100%  
offset with CDC funds for the period effective July 1, 2005 through December 31, 2005.

Funding is included in the Fiscal Year 2005-06 Final Budget and will be included in subsequent  
Fiscal Years as needed.

5. **PRIMARY GEOGRAPHIC AREAS TO BE SERVED:**

Countywide.

6. **DESIGNATED ACCOUNTABLE FOR PROJECT MONITORING:**

Laurene Mascola, M.D., M.P.H., Chief, Acute Communicable Disease Control Program.

7. **APPROVALS:**

Public Health: John F. Schunhoff, Ph.D., Chief of Operations

Contracts and Grants Division: Cara O'Neill, Chief

County Counsel (approval as to form): Allison Morse, Deputy County Counsel

## ATTACHMENT B

**Los Angeles County Chief Administrative Office  
Grant Management Statement for Grants Exceeding \$100,000**

Department:	Health Services - Acute Communicable Disease Control Program
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Grant Project Title and Description
EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES - AMENDMENT NO. 1 - NOTICE OF COOPERATIVE AGREEMENT NO. U50/CCU923797-01-1

Funding	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance
CDC	NCA No. U50/CCU923797-01-1	ASAP

Total Amount of Grant	\$544,882	County Match	N/A
Grant Period:	FY	Begin	End
		7/01/05	12/31/05
Number of Personnel Hired -Grant	0	Full	0
		Part	0

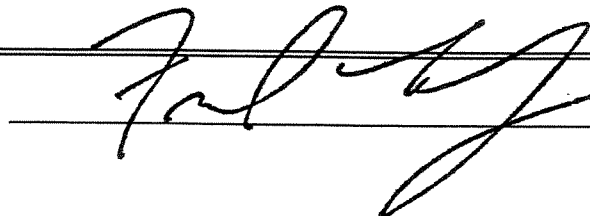
**Obligations Imposed on the County When the Grant Expires**

Will all personnel hired for this program be informed this is a grant funded program?	Yes	X	No	
Will all personnel hired for this program be placed on temporary ("N") items?		X	No	
Is the County obligated to continue this program after the grant expires	Yes		No	X
If the County is not obligated to continue this program after the grant expires, the Department will:				
a). Absorb the program cost without reducing other services	Yes		No	X
b). Identify other revenue sources	Yes		No	X
Describe				
c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant.	Yes	X	No	

Impact of additional personnel on existing space:	None
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Other requirements not mentioned above: None
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Department Head



Date 11/16/05

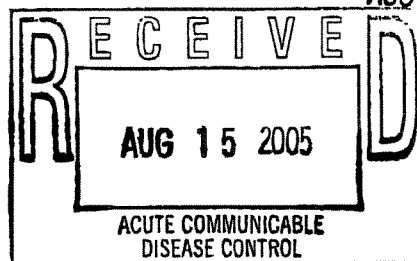


DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Centers for Disease Control  
and Prevention (CDC)  
Atlanta GA 30341-3724

AUG 04 2005



Laurene Mascola, M.D., M.P.H.  
Chief, Acute Communicable Disease Control  
County of Los Angeles Department of Health  
313 N. Figueroa Street, Room 212  
Los Angeles, California 90012

Reference: Notice of Cooperative Agreement Number U50/CCU923797-01/1  
Epidemiology and Laboratory Capacity for Infectious Diseases

Dear Dr. Mascola:

Enclosed is a revised award reflecting a six-month cost extension of the budget period on the above-reference award. Supplemental funds in the amount of \$544,882 are being provided. Please note Page 2 of the award for further details and instructions.

We trust your program is progressing as planned. Should you have any questions, please do not hesitate to contact Yolanda Ingram-Sledge, Grants Management Specialist, at telephone number (770) 488-2787, fax number (770) 488-2777, or e-mail address [vis0@cdc.gov](mailto:vis0@cdc.gov).

Sincerely,

Sharron P. Orum  
Grants Management Officer  
Acquisition and Assistance, Branch II  
Procurement and Grants Office

cc: Business Office  
Greg Jones, NCID, MS C-12

08/04/2005		93.283	
1. SUPERSEDES AWARD NOTICE DATED		06/16/2004	
EXCEPT THAT ANY ADDITIONS OR RESTRICTIONS PREVIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED.			
4. GRANT NO.		5. ADMINISTRATIVE CODES	
U50/CCU923797-01-1		CCU50	
6. PROJECT PERIOD		6. PROJECT PERIOD	
FROM 07/01/2004		THROUGH 06/30/2009	
7. BUDGET PERIOD		7. BUDGET PERIOD	
FROM 07/01/2004		THROUGH 12/31/2005	

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
PUBLIC HEALTH SERVICE  
CENTERS FOR DISEASE CONTROL AND PREVENTION

NOTICE OF COOPERATIVE AGREEMENT


AUTHORIZATION (LEGISLATION/REGULATION)  
301(A) & 317(K)(2) PHS ACT, AS AMENDED

3. TITLE OF PROJECT (OR PROGRAM)	
EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES	
7. GRANTEE NAME AND ADDRESS	
COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES 313 NORTH FIGUEROA STREET, ROOM 808 LOS ANGELES, CA 90012	
10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)	
LAURENE MASCOLA ACUTE COMMUNICABLE DISEASE CONTROL 313 NORTH FIGUEROA STREET, ROOM 212 LOS ANGELES, CA 90012	

1. APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE)		12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE																	
PHS GRANT FUNDS ONLY 1. TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL PARTICIPATION (PLACE NUMERAL ON LINE) <u>I</u>		A. AMOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.U).....\$ 1,585,556 B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$ 0 C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD...\$ 1,040,674 D. AMOUNT OF FINANCIAL ASSIST. THIS ACTION \$ 544,882																	
2. SALARIES AND WAGES.....\$ 778,466 3. FRINGE BENEFITS.....\$ 272,526 4. TOTAL PERSONNEL COSTS .....\$ 1,050,992 5. CONSULTANT COSTS.....0 6. EQUIPMENT.....0 7. SUPPLIES.....181,740 8. TRAVEL.....32,776 9. PATIENT CARE-INPATIENT.....0 10. PATIENT CARE-OUTPATIENT.....0 11. ALTERATIONS AND RENOVATIONS.....0 12. OTHER.....13,000 13. CONSORTIUM/CONTRACTUAL COSTS.....101,019 14. TRAINEE RELATED EXPENSES.....0 15. TRAINEE STIPENDS.....0 16. TRAINEE TUITION AND FEES.....0 17. TRAINEE TRAVEL.....0 18. TOTAL DIRECT COSTS.....\$ 1,379,527 19. INDIRECT COSTS ( 29.00 % OF S&W/TADC) \$ 206,029 20. TOTAL APPROVED BUDGET.....\$ 1,585,556 21. SBIR FEE.....\$ 0 22. FEDERAL SHARE.....\$ 1,585,556 23. NON-FEDERAL SHARE.....\$ 0		13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT) <table border="1"><thead><tr><th>BUDGET YEAR</th><th>TOTAL DIRECT COSTS</th><th>BUDGET YEAR</th><th>TOTAL DIRECT COSTS</th></tr></thead><tbody><tr><td>A. 2</td><td>0</td><td>D. 5</td><td>0</td></tr><tr><td>B. 3</td><td>0</td><td>E. 0</td><td>0</td></tr><tr><td>C. 4</td><td>0</td><td>F. 0</td><td>0</td></tr></tbody></table> 14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH) A. AMOUNT OF PHS DIRECT ASSISTANCE.....\$ 0 B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$ 0 C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIOD \$ 0 D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$ 0 15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (SELECT ONE AND PUT LETTER IN BOX.) A. DEDUCTION B. ADDITIONAL COSTS C. MATCHING D. OTHER RESEARCH (ADD/DEDUCT OPTION) E. OTHER (SEE REMARKS) <div style="border: 1px solid black; padding: 2px; display: inline-block;">B</div> THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: A. THE GRANT PROGRAM LEGISLATION CITED ABOVE. B. THE GRANT PROGRAM REGULATION CITED ABOVE. C. THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS, IF ANY, NOTED BELOW UNDER REMARKS. D. PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E. 45 CFR PART 74 OR 45 CFR PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFLICTING OR OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM.		BUDGET YEAR	TOTAL DIRECT COSTS	BUDGET YEAR	TOTAL DIRECT COSTS	A. 2	0	D. 5	0	B. 3	0	E. 0	0	C. 4	0	F. 0	0
BUDGET YEAR	TOTAL DIRECT COSTS	BUDGET YEAR	TOTAL DIRECT COSTS																
A. 2	0	D. 5	0																
B. 3	0	E. 0	0																
C. 4	0	F. 0	0																

REMARKS (OTHER TERMS AND CONDITIONS ATTACHED - YES ☒ NO ☐

SPONSOR: NATIONAL CENTER FOR INFECTIOUS DISEASES  
\*IDC RATE BASE: SEE ATTACHED

PHS GRANT MANAGEMENT OFFICER (SIGNATURE)		(NAME-TYPED/PRINT)		(TITLE)	
		SHARRON P. ORUM		GRANTS MANAGEMENT OFFICER	
7. OBJ. CLASS. 41.51		18. CRS.EIN: 1-956000927-A1		19. LIST NO.: C0-018-U05	
FY-CAN		DOCUMENT NO.		ADMINISTRATIVE CODE	
0. A05-19116 05-9211109		B. CCU923797		C. CCU50	
1. A05-19126 05-9211180		B. CCU923797		C. CCU50	
2. A05-19116 05-9210976		B. CCU923797		C. CCU50	
				AMT. ACTION FIN. ASST	
				D. 114,662	
				E. 96,802	
				F. 3,750	

PHS-5152-1 (CONTINUED)

DATE ISSUED.....: 08/04/2005  
 GRANT NO.....: U50/CCU923797-01-1  
 APPROVAL LIST NO: C0-018-U05

FY CAN	DOCUMENT NO.	ADM.CODE	FIN.ASST	DIR.ASS
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05-19116 05-9211388	CCU923797	CCU50	163,816	
05-193YD 05-9213773	CCU923797	CCU50	117,844	
05-19116 05-921030M	CCU923797	CCU50	48,008	

DIRECT ASSISTANCE BUDGET:  
 =====

PERSONAL SERVICE:	0
TRAVEL.....:	0
VACCINE.....:	0
OTHER SERVICE....:	0



**NOTICE OF AWARD**  
(Continuation Sheet)

PAGE 2 OF 2

DATE ISSUED

**GRANT NO. U50/CCU923797-01/1**  
**GRANTEE: COUNTY OF LOS ANGELES**

**TERMS AND CONDITIONS OF THIS AWARD**

This award has been revised to reflect a six-month cost extension of the budget period to end December 31, 2005. Supplemental funds in the amount of \$544,882 are being provided for this extended period.

**REVISED REPORTING REQUIREMENT:**

The final performance report will be due no later than January 31, 2006 and Financial Status Report will be due no later than March 31, 2006 for this extended period.

**ALL OTHER TERMS AND CONDITIONS REMAIN UNCHANGED AND IN FULL EFFECT.**

**REVISED BUDGET:** See spreadsheet detailing line item budget by project.

Budget Category	Current Year Budget 01	Supplemental Funds	Total Funds
Personnel	\$ 521,371	\$ 257,095	\$ 778,466
Fringe	\$ 173,810	98,716	\$ 272,526
Consultants	\$ -	-	
Travel	\$ 23,700	9,076	\$ 32,776
Equipment	\$ -	-	\$ -
Supplies	\$ 86,740	95,000	\$ 181,740
Other	\$ 7,500	5,500	\$ 13,000
Contractual	\$ 75,229	25,790	\$ 101,019
		-	
Total Direct Costs	\$ 888,350	\$ 491,177	\$ 1,379,527
Indirect Costs	152,324	53,705	206,029
Total Award	\$ 1,040,674	\$ 544,882	\$ 1,585,556

**PLEASE REFERENCE YOUR AWARD NUMBER ON ALL CORRESPONDENCE.**